



Date Submitted: 6/4/2024

Water Use Efficiency Annual Performance Report - 2023

WS Name: SHANGRI-LA SHORES INC

Water System ID# : 77850 WS County: ISLAND

Report submitted by: Tom Alcott

Meter Installation Information:

Estimate the percentage of metered connections: 100%

If not 100% metered – Did you submit a meter installation plan to DOH? No

Within your meter installation plan, what date did you commit to completing meter installation?

Current status of meter installation:

Production, Authorized Consumption, and Distribution System Leakage Information:

12-Month WUE Reporting Period 01/01/2023 To 12/31/2023

Incomplete or missing data for the year? No

If yes, explain:

Total Water Produced & Purchased (TP) – Annual volume gallons	1,591,850 gallons
Authorized Consumption (AC) – Annual Volume in gallons	1,432,532 gallons
Distribution System Leakage – Annual Volume TP – AC	159,318 gallons
Distribution System Leakage – DSL = $[(TP - AC) / TP] \times 100 \%$	10.0 %
3-year annual average - %	7.2 % 2021, 2022, 2023

Goal-Setting Information:

Enter the date of most recent public forum to establish WUE goal: 02/01/2024

Has goal been changed since last performance report? Yes

Note: Customer goal must be re-established every 6 years through a public process.

Customer WUE Goal (Demand Side):

1 – 3 percent reduction in our water system annual production per metered service customer over the next 6 years (measured by the total water produced divided by the total customer meters.)

Customer (Demand Side) Goal Progress:

2023 is our baseline year to start measuring water savings and progress toward our goal.

Additional Information Regarding Supply and Demand Side WUE Efforts

Our goal is both supply side and demand side. We intend to try to reduce Distribution System Leakage and also reduce customer demand by raising awareness of using water more efficiently.

Describe Progress in Reaching Goals:

- Estimate how much water you saved.
- Report progress toward meeting goals within your established timeframe.
- Identify any WUE measures you are currently implementing.
- If you established a goal to maintain a historic level (such as maintaining daily consumption at 65 gallons per person per day for the next two years) you must explain why you are unable to reduce water use below that level.

2023 is our baseline year to start measuring water savings and progress toward our goal.

The following questions will help DOH better understand water usage, water resources management and drought response. The data will be used to provide technical assistance, not for regulatory purposes.

All questions are voluntary

Month	Date of Measurement	Static Water Level (feet below measuring point)	Dynamic Water Level (feet below measuring point)
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Water level data:

Please provide the following information (if known) to help us better utilize the water level data.

Well tag Id number:

Well depth:

Water level accuracy (within 0.01 ft < 1 ft ~ 1 ft)

Completion type (e.g., cased open interval, cased open-ended, cased open-ended with perforations, etc...)

Location coordinates (latitude, longitude) and accuracy of the coordinates (< 1ft, ~1ft, >1000ft)

Water level parameter name (e.g. depth below measuring point, depth below top of casing, depth below ground surface)

Elevation of top of casing OR elevation of measuring point if different than top of casing (as specified in question 7)

Monthly/Seasonal Water Usage:

What was your maximum daily water demand for the previous year (in gallons per day)?

Month	Volume of Water Produced in gallons
January	115,120
February	78,420
March	90,490
April	101,630
May	169,690
June	139,230
July	216,150
August	278,130
September	114,930
October	128,520
November	77,140
December	82,400

Water shortage response:

Did you activate any level of water shortage response plan the previous year?

- Yes No There was no need to

If you activated a water shortage response plan the previous year, what level did you activate? (Check all that apply)

- Advisory Conservation Voluntary Conservation
 Mandatory Conservation Rationing Other

What factors caused your water shortage the previous year?

- Drought Fire Landslides Earthquakes
 Flooding Water Supply Limitations Other

Do not mail, fax, or email this report to DOH